

TAHQAMENON AREA SCHOOLS
2015-2016 Budget Projection

GENERAL FUND	
REVENUES	Amount
100 Local Revenue Sources	\$3,218,970
300 State Revenue Sources	\$2,739,125
400 Federal Revenue Sources	\$465,081
500 Incoming Transfers	\$126,000
Total Revenues	\$6,549,176

EXPENDITURES	
110 Basic Instruction	\$2,924,219
120 Added Needs	\$1,196,220
210 Pupil Support	\$203,183
220 Instruction Staff Support	\$159,236
230 General Administration	\$295,915
240 School Administration	\$344,143
252 Business Services	\$167,000
261 Operating Buildings Services	\$497,658
271 Pupil Transportation Services	\$463,399
280 Technology Services	\$134,307
293 Athletic Activities	\$114,229
331 Community Activities	\$6,621
Total Expenditures	\$6,506,130

14-15 Projected Fund Balance	\$	30,000.00
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15-16 Projected Fund Balance	\$73,046.08
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